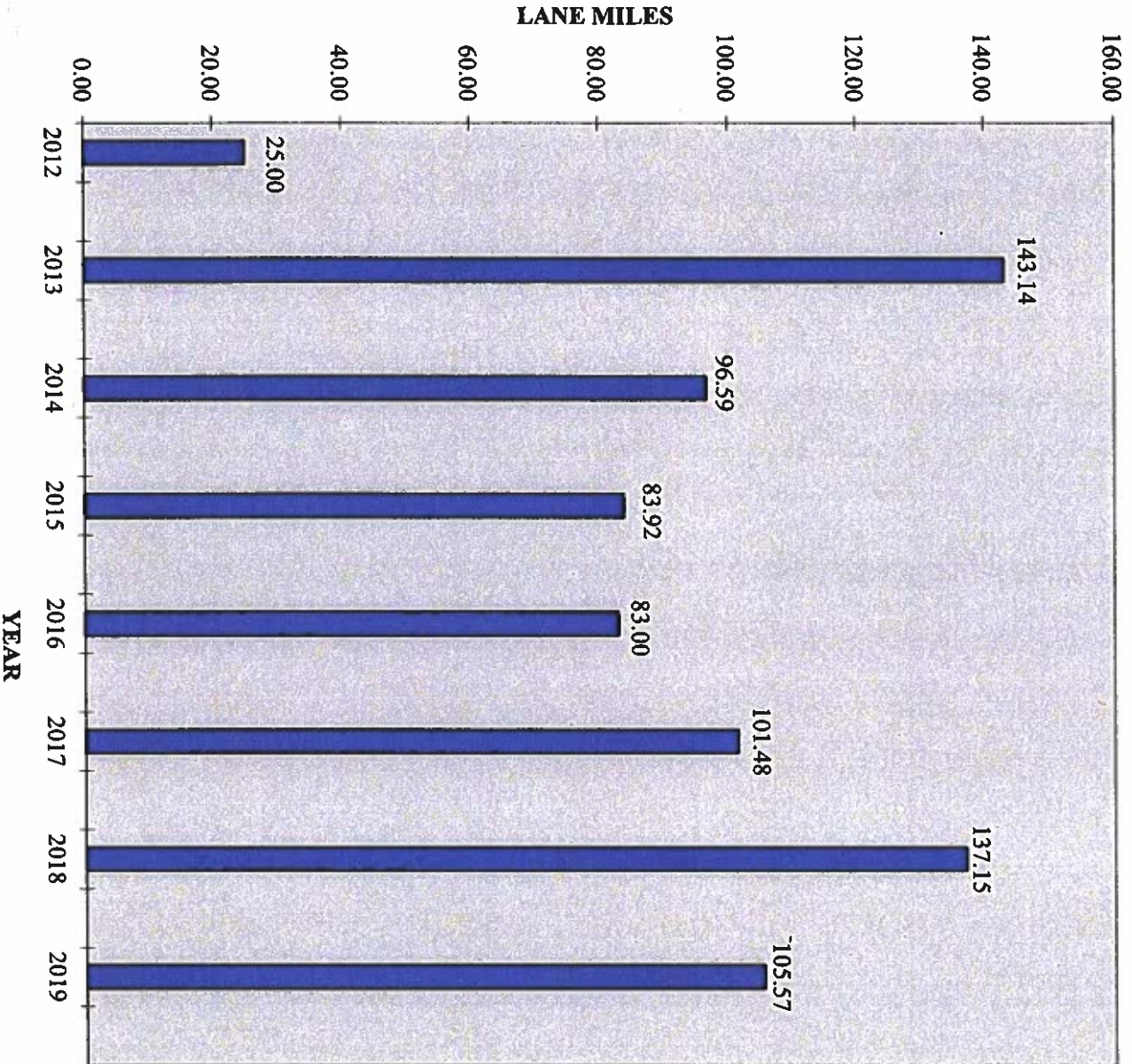


# PAVEMENT REHABILITATION PROGRAMS

■ Lane Miles



<b>2012</b>	Resurfacing BUDGETED- \$5,601,108 Resurfacing SPENT- \$5,644,819 Concrete Panel Repair SPENT- \$3,314,813
<b>2013</b>	Resurfacing BUDGETED- \$6,610,884 Resurfacing SPENT- \$13,514,007 Concrete Panel Repair SPENT- \$1,176,496
<b>2014</b>	Resurfacing BUDGETED- \$6,900,000 Resurfacing SPENT- \$10,720,999 Concrete Panel Repair SPENT- \$2,561,795
<b>2015</b>	Resurfacing BUDGETED- \$7,300,000 Resurfacing SPENT- \$11,389,448 Concrete Panel Repair SPENT- \$1,132,847
<b>2016</b>	Resurfacing BUDGETED- \$8,767,533 Resurfacing SPENT- \$8,987,005 Concrete Panel Repair SPENT- \$1,405,420
<b>2017</b>	Resurfacing BUDGETED- \$10,767,533 Resurfacing SPENT- \$11,051,524 Concrete Panel Repair SPENT- \$1,830,012
<b>2018</b>	Resurfacing BUDGETED- \$11,767,533 Resurfacing Contracted- \$17,291,860 Concrete Panel Repair Contracted- \$3,555,460 Resurfacing BUDGETED- \$12,267,533 Resurfacing SPENT- \$11,656,720
<b>2019</b>	2018 Resurf. Carry Over- \$1,625,166 Concrete Panel Repair - \$2,495,285