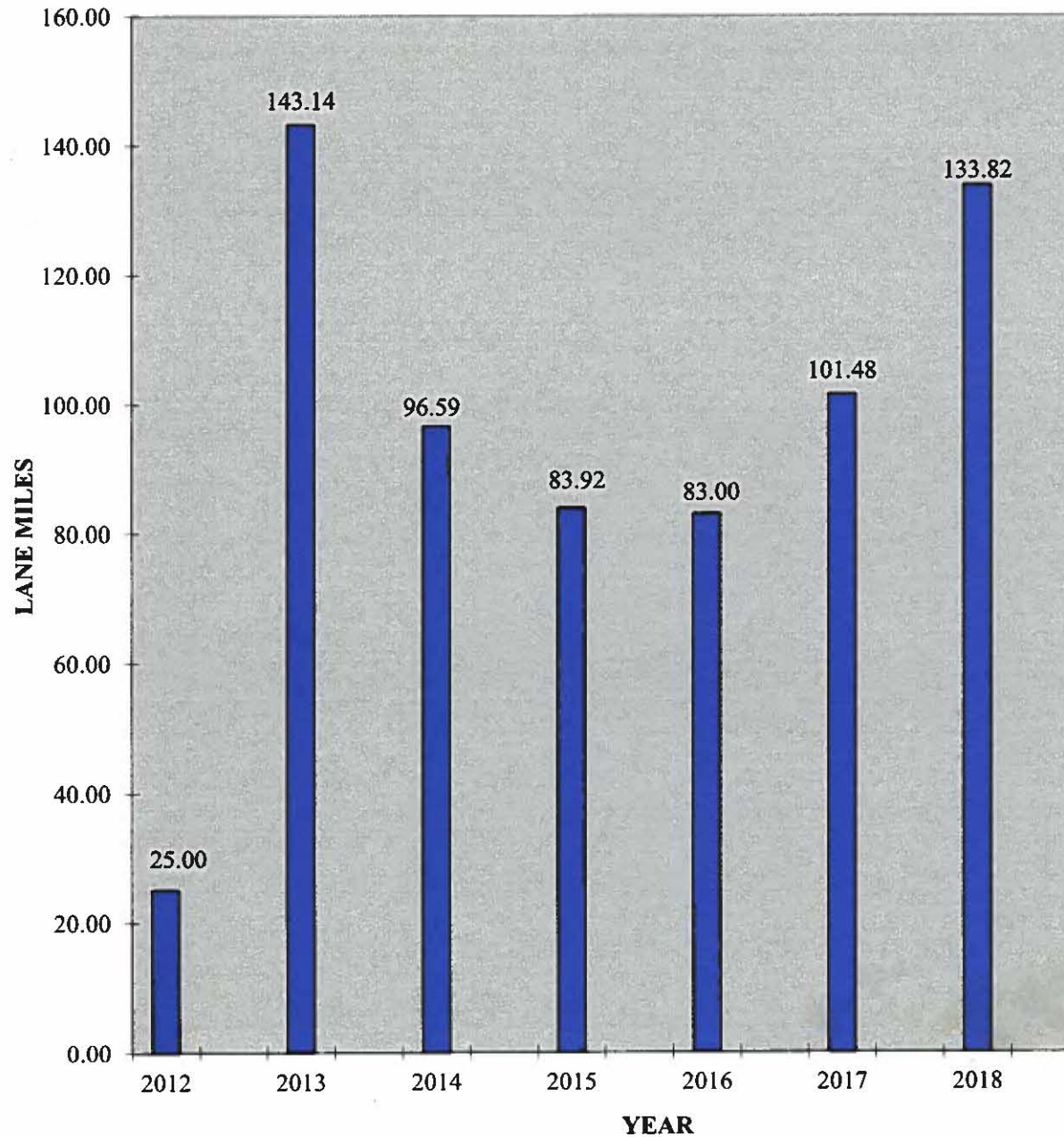


PAVEMENT REHABILITATION PROGRAMS

■ Lane Miles



2012	Resurfacing BUDGETED-	\$5,601,108
	Resurfacing SPENT-	\$5,644,819
	Concrete Panel Repair SPENT-	\$3,314,813
2013	Resurfacing BUDGETED-	\$6,610,884
	Resurfacing SPENT-	\$13,514,007
	Concrete Panel Repair SPENT-	\$1,176,496
2014	Resurfacing BUDGETED-	\$6,900,000
	Resurfacing SPENT-	\$10,720,999
	Concrete Panel Repair SPENT-	\$2,561,795
2015	Resurfacing BUDGETED-	\$7,300,000
	Resurfacing SPENT-	\$11,389,448
	Concrete Panel Repair SPENT-	\$1,132,847
2016	Resurfacing BUDGETED-	\$8,767,533
	Resurfacing SPENT-	\$8,987,005
	Concrete Panel Repair SPENT-	\$1,405,420
2017	Resurfacing BUDGETED-	\$10,767,533
	Resurfacing SPENT-	\$11,051,524
	Concrete Panel Repair SPENT-	\$1,830,012
2018	Resurfacing BUDGETED-	\$11,767,533
	Resurfacing Contracted-	\$17,291,860
	Concrete Panel Repair Contracted-	\$ 3,555,460